

**Income**

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Municipal Funding City of FSJ	380,000.00
Regional District B	30,800.00
Regional District C	55,000.00
Province of BC	92,324.00
BC OneCard	11,000.00
BC Equity Literacy	15,266.00
BC Resource Sharing	3,170.00
Self-Generated Income	25,000.00
Estimated SRC Donations	15,000.00
SRC Summer Student Wage Grant	14,375.00
Other Grants	15,000.00
Other Income	8,000.00
<b>Total Revenue</b>	<b>664,935.00</b>

**Expenses**

**2013**

Admin	65,000.00
Facility	79,740.00
Books & Processing	92,000.00
Wages & Benefits	411,000.00
Staff Travel & Training	5,000.00
Trustee Travel & Training	5,000.00
Sitka	7,195.00
<b>Total Expenses</b>	<b>664,935.00</b>