



## Approved Budget 2014

### Income 2014

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Municipal Funding City of FSJ	380,000.00
Regional District B	30,800.00
Regional District C	55,000.00
Province of BC	93,000.00
BC OneCard	11,000.00
BC Equity Literacy	15,266.00
BC Resource Sharing	3,800.00
Self-Generated Income	28,000.00
Estimated SRC Donations	30,000.00
SRC Summer Student Wage Grant	13,839.00
Other Grants	17,000.00
Fundraising & Donations	24,000.00
Internal Transfer - wage	45,950.00
<b>Total Revenue</b>	<b>747,655.00</b>

### Expenses 2014

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Admin	70,950.00
Facility	82,200.00
Collection & Programming*	96,445.00
Wages & Benefits	488,060.00
Staff Travel & Training	7,000.00
Trustee Travel & Training	3,000.00
<b>Total Expenses</b>	<b>747,655.00</b>

\* Previously named "Books & Processing"