

2018 Approved Budget

REVENUE

1	Municipal Funding City of FSJ	\$	397,000.00
2	Regional District B	\$	45,500.00
3	Regional District C	\$	65,000.00
4	Province of BC	\$	92,229.00
5	BC OneCard	\$	11,000.00
6	BC Equity Literacy	\$	15,266.00
7	BC Resource Sharing	\$	5,500.00
8	Self-Generated Income	\$	20,000.00
9	Estimated SRC Donations	\$	15,000.00
10	SRC Summer Student Wage Grant	\$	15,000.00
11	Other Grants	\$	19,800.00
12	Fundraising & Donations	\$	15,000.00
	Program Sponsorships	\$	10,000.00
13	Reimbursement		
14	Internal Transfer	\$	10,000.00
	Total Revenue	\$	736,295.00

EXPENSES

15	Admin	\$	42,000.00
	Renovations	\$	-
16	Collection & Programming	\$	90,795.00
17	Facility	\$	70,000.00
	Program Room Rentals	\$	5,500.00
	Renovations	\$	-
18	Staff Travel & Training	\$	5,000.00
19	Trustee Travel & Training	\$	3,000.00
20	Wages & Benefits	\$	520,000.00
	Total Expenses	\$	736,295.00

Date Approved

4-Apr-18