



2020 Approved Budget

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REVENUE

Municipal Funding City of FSJ		\$ 397,000.00
Regional District B		\$ 45,500.00
Regional District C		\$ 65,000.00
Province of BC (includes tech grant)		\$ 110,000.00
BC OneCard		\$ 11,000.00
BC Equity Literacy		\$ 15,266.00
BC Resource Sharing		\$ 5,000.00
Self-Generated Income		\$ 12,000.00
Estimated SRC Donations		\$ 15,000.00
SRC Summer Student Wage Grant		\$ 16,000.00
Law Matters Grant		\$ 3,500.00
Fundraising & Donations (including G		\$ 40,000.00
Total Revenue		\$ 735,266.00

Administrative	\$51,000.00
Staff T & T Expense	\$0.00
Facility	\$80,266.00
Collection & Programming Expense	\$44,000.00
Trustee Expenses	\$0.00
Wages & Benefits	\$560,000.00
Total Expenses	\$735,266.00