

2016 Approved Budget

REVENUE		2016
1	Municipal Funding City of FSJ	\$ 380,000.00
2	Regional District B	\$ 30,800.00
3	Regional District C	\$ 65,000.00
4	Province of BC	\$ 90,500.00
5	BC OneCard	\$ 11,000.00
6	BC Equity Literacy	\$ 15,266.00
7	BC Resource Sharing	\$ 4,200.00
8	Self-Generated Income	\$ 28,000.00
9	Estimated SRC Donations	\$ 18,000.00
10	SRC Summer Student Wage Grant	\$ 4,500.00
11	Other Grants	\$ 15,000.00
12	Fundraising & Donations	\$ 15,000.00
13	Internal Transfer	
Total Revenue		\$ 677,266.00
EXPENSES		2016
14	Admin	\$ 40,000.00
15	Collection & Programming	\$ 94,000.00
16	Facility	\$ 75,000.00
17	Staff Travel & Training	\$ 6,000.00
18	Trustee Travel & Training	\$ 3,000.00
19	Wages & Benefits	\$ 459,266.00
Total Expenses		\$ 677,266.00