

## 2017 Approved Budget

### REVENUE

1	Municipal Funding City of FSJ	\$	397,000.00
2	Regional District B	\$	31,300.00
3	Regional District C	\$	65,000.00
4	Province of BC	\$	90,500.00
5	BC OneCard	\$	11,000.00
6	BC Equity Literacy	\$	15,266.00
7	BC Resource Sharing	\$	6,978.00
8	Self-Generated Income	\$	28,000.00
9	Estimated SRC Donations	\$	10,000.00
10	SRC Summer Student Wage Grant	\$	7,324.00
11	Other Grants	\$	10,000.00
12	Fundraising & Donations	\$	15,000.00
13	Internal Transfer	\$	2,000.00
<b>Total Revenue</b>		<b>\$</b>	<b>689,368.00</b>

### EXPENSES

15	Admin	\$	46,000.00
16	Collection & Programming	\$	98,000.00
17	Facility	\$	75,000.00
18	Staff Travel & Training	\$	6,000.00
19	Trustee Travel & Training	\$	3,000.00
20	Wages & Benefits	\$	461,368.00
<b>Total Expenses</b>		<b>\$</b>	<b>689,368.00</b>