



2021 proposed

REVENUE	
Municipal Funding City of FSJ	\$ 427,000.00
Regional District B	\$ 60,500.00
Regional District C	\$ 65,000.00
Province of BC	\$ 90,110.00
BC OneCard	\$ 11,000.00
BC Equity Literacy	\$ 15,266.00
BC Resource Sharing	\$ 7,800.00
SRP Donations	\$ -
SRP Summer Student Wage Grant	\$ -
Law Matters Grant	\$ 3,500.00
Donations/Fundraising	\$ 12,000.00
Total Revenue	\$ 692,176.00
Expenses	
Administrative (*)	\$ 46,406.00
Staff T & T Expenses	\$ 1,000.00
Facility	\$ 88,691.00
Collection & Programming Expenses	\$ 70,745.00
Trustee Expenses	\$ 1,000.00
Wages & Benefits	\$ 518,745.00
Total Expenses	\$ 726,587.00
Projected Deficit	-\$ 34,411.00