



## 2022 Budget

FSJPL 2022 Estimated Revenue	
Municipal Funding City of FSJ	\$ 427,000.00
Regional District B	\$ 60,000.00
Regional District C	\$ 65,000.00
Province of BC	\$ 90,110.00
BC OneCard	\$ 11,000.00
BC Equity Literacy	\$ 15,266.00
BC Resource Sharing	\$ 7,800.00
SRP Donations	\$ 10,000.00
SRP Summer Student Wage Grant	\$ 6,000.00
Law Matters Grant	\$ 3,500.00
Donations/Fundraising	\$ 20,000.00
<b>Total Revenue</b>	<b>\$ 715,676.00</b>
Estimated Expenses	
Administrative (*)	\$ 46,406.00
Public Computer Updates	\$ 5,680.38
Staff T & T Expenses	\$ 1,000.00
Facility	\$ 83,000.00
Collection & Programming Expenses	\$ 70,745.00
Extras: Accounts Manager Increase to 25 hrs	\$ 7,592.26
Extension of Hours (6 hrs for Level 1 Circ Coordinator).	\$ 2,107.43
Trustee Expenses	\$ 1,000.00
Wages & Benefits	\$ 535,000.00
<b>Total Expenses</b>	<b>\$ 752,531.07</b>
<b>Projected Year-End Amount</b>	<b>-\$ 36,855.07</b>